



LIONSVIEW SENIORS' PLANNING SOCIETY

A Strong Voice for Seniors on the North Shore

ANNUAL REPORT 2010 - 2011

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Lionsview Seniors' Planning Society

Mission Statement

Our objective is to ensure that North Shore seniors are able to live and age well in their own communities.

Our Commitment

We promote the ongoing participation and contribution of seniors in the community.

We coordinate an inclusive North Shore Seniors Planning Table.

We undertake research, education and initiate planning projects on seniors' issues.

We host the Service Provider's Seniors Coalition and work in partnership with service providers.

Our Organization

We are a charitable society operating on the North Shore.

We encourage volunteers and participation from community members of all ages.

Our research and projects are directed entirely at meeting needs expressed by those over 55 years of age.

We speak with a strong voice for seniors on the North Shore

Adopted November 18, 2010

BOARD OF DIRECTORS

2010 – 2011

Deanna Charlton – PRESIDENT

Gordon Stewart –VICE PRESIDENT

Vivien Christison – SECRETARY

Pat Scarlett – TREASURER

Anita Dadson – PAST PRESIDENT

Dolly Cartwright – Director

Sheila Gilmour-Director

Alan Jones – Director

Maureen Leyland- Director

John O'Neill – Director

Jane Osborne – Director*

* Jane Osborne resigned during the term

STAFF

Tom Carney, Executive Director

ADMINISTRATIVE SUPPORT

Joan Beddoes, Administrative Assistant

Board Biographies 2010-11

Dolly Cartwright

Known as a genuine volunteer, Dolly has been involved in organizations such as the Red Cross, a founder of Zone Representatives, the Royal Canadian Legion, the North Shore Health Board, and North Shore Volunteers for Seniors. She has received numerous awards including the West Vancouver Citizen of the Year Award and most recently the BC Community Achievement Award and has shown dedication and desire to make the community a better place for everyone. Dolly is currently the acting Vice President of the Lionsview Seniors' Planning Society.

Deanna Charlton

Deanna has two daughters and has lived on the North Shore since 1978. She is a retired RN and her nursing career spanned 17 years in general surgery at St. Paul's hospital. Prior to entering nursing she had a 20 plus year career in business, primarily as a purchasing and inside sales manager for an analytical chemistry company and several electronic firms. Her hobbies and interests include seniors and community issues, music, photography and travel. She is currently a member of the Board of the Keep Well Society and President of the Lionsview Seniors Planning Society.

Vivien Christison

Born in Scotland, Vivien received her BA in Economic History and Politics from Strathclyde University, Glasgow and later a Diploma in Gerontology from Simon Fraser University, Burnaby. She has also completed the Business Mediation program at BCIT. Vivien's work experience was gained as a human resources specialist and manager in both the private and public sectors. She has significant experience in health care and has worked at a senior level in both acute (B.C. Children's Hospital) and long term care. On the North Shore, Vivien was the Administrator of the former Kiwanis Lodge (intermediate care facility) in West Vancouver and most recently was the Coordinator of the Seniors' One Stop Information Line. Over the years she has held a number of volunteer positions, including Board member of Yaletown House Intermediate Care Society in Vancouver and of B.C. Mental Health Society (Riverview Hospital) as well as being a participant in the North Shore Community Housing Action Committee. Vivien retired in March of 2007 and now looks forward to a fulfilling period of volunteer participation. Optimistic and always open to opportunities for learning, Vivien is currently the Secretary to the Board of Lionsview Seniors' Planning Society.

Anita Dadson

Anita has worked tirelessly for more than 30 years advocating for the development of community services for people with developmental and severe disabilities as well as seniors. She is the Past President of the Board of the Lionsview Seniors' Planning Society, working on housing and transportation issues relating to seniors and the disabled community. She is also past president of the BC Association of Community Living and

the current President of the BC Family Network. Anita has been awarded the Freedom of the District Award from the District of North Vancouver, the YMCA Woman of Distinction Award and the BC Community Achievement Award. Anita is a caring and committed individual who has worked and continues to work hard for the betterment of her community

Sheila Gilmour

Sheila was born on Leigh-on-Sea, Essex, England. She did her training in South end General Hospital and then graduated as a midwife from the City of London Maternity Hospital. After the war she worked at the Royal Free Hospital in London. She came to Canada with a nursing friend and moved to North Vancouver in 1963. She is now the proud grandmother of eight. Sheila has been active with Lionsview since it began in 1989. She was President of the Society from 1995 through to 1999 and was the Chair of the Housing Committee until 2008. Sheila was instrumental in starting and sustaining many worthwhile organizations including the Progress Centre, the Capilano Community Services Society and the North Shore Community Foundation. She reiters from the Board in 2011

Alan M. Jones

Alan was born in Montreal and lived in the Capilano Highlands area of North Vancouver from 1956 to 2007. Now a resident of West Vancouver, he worked as an executive of a piping contractor company. Alan has been involved in a number of community projects over the years. He retires from the board in 2011

Maureen Leyland

Maureen has worked as a social worker in various agencies including North Shore Family Services, Family Services of Vancouver and B.C. Children's Hospital. Advocacy has been one of her main interests over the years especially in the area of education being highly involved in the B.C. Gifted Children's Association during the late 1980's. With grown sons now out in the wider world she is semi-retired and very interested in how the North Shore can meet the needs of the increasing number of senior residents as the baby boomers hit retirement. As a caregiver to her aging mother, and with many friends caring for their aging parents, she is also keenly aware of the complexity of caregiving on families. Currently she is involved with the administration of Lionsview's Seniors Today Survey and is looking forward to the results and the consequent planning for the future.

John O'Neill

John has been a member of the Board of Directors and the Housing Committee for twelve years. He is interested in advocacy to meet the appropriate housing, health care and financial needs for people as they experience and deal with changing challenges in their lives because of the aging process. John is a retired United Church Minister. He retires from the Board in 2011.

Jane Osborne

Jane Osborne is a recovering businessperson who has discovered the joys of community development and volunteerism. Jane's business experiences over some 35 years include stints with IBM, UBC Computing Centre and Metro Vancouver as information technology manager, systems analyst and project manager as well as several years as an independent management consultant specializing in planning, facilitation, organization development and project management. Over the past 10 years, Jane has focused her energies on project and volunteer work both provincially and in her North Vancouver community with the B.C. Association of Community Response Networks as a Regional Mentor and North Shore Adults Support Network as Coordinator & Project Manager. Jane also volunteers for: North Shore Restorative Justice Society as a Facilitator and North Shore Volunteers for Seniors as a one-to-one outreach person.

Pat Scarlett

Pat has lived in North Vancouver since 1971. She has two children and four grandchildren, none of whom live in the Vancouver area. Her career as a registered dietitian included clinical dietetics in a large Toronto hospital; work with a multinational food company, and 28 years as National Nutrition Manager with a Canadian agricultural product association specializing in regulatory affairs and research. Her interests include travel, bridge, walking, reading, music and time with family and friends. Over the years she has participated in a variety of volunteer activities, door-to-door canvassing, church work, including the Finance Committee, Treasurer for the national conference of a professional association, and 12 years on the Board of the North Shore Community Foundation, serving 3 years as President. Pat is currently the Treasurer of the Lionsview Seniors' Planning Society.

Gordon Stewart

Gordon's involvement in North Shore concerns began in 1981 as pastor at Capilano Community Church. He also chaired the United Way North Shore for several years, served on the Board of SPARC BC, Lionsview and Keep Well North Shore. Returning to Lionsview is prompted by a continuing concern for advocacy focused on health, housing and transit issues, both for seniors and working poor. He retires from the board in 2011.

OUR 20TH ANNIVERSARY

This year, the Lionsview Seniors' Planning Society celebrates 20 years of service to our community. We have come a long way in the last two decades but we have remained true to our goal of being a strong voice for seniors on the North Shore. We can trace our roots back to the mid 1980's. In September of 1985 a group of service providers came together to test the idea of coordinated planning for seniors' services on the North Shore. From this initiative came the North Shore Seniors Health Initiative which produced an action plan to address specific issues in the areas of housing, transportation, preventive health, social services and community and residential care. In April 1989, the Committee hired staff to develop and test a model for planning community services with seniors themselves playing a leading role. In 1991, the Committee formed itself into a non-profit society, the Lionsview Seniors' Planning Society. The Society hired a staff person and since then we have grown and evolved but throughout our history we have remained true to our principle of involving seniors and senior service providers in all matters that affect the quality of our lives.

SENIORS TODAY – BUILDING A BETTER TOMORROW

What do seniors want and need? We believe the best way to answer that question is to ask them directly. In 2011 we will be conducting the largest single survey of North Shore seniors undertaken in our community in the last several years. Titled, '**Seniors Today, Building a Better Tomorrow**' the survey will use an age friendly lens to solicit the views of at least 600 seniors from across the North Shore. We will be surveying a diverse range of seniors in our community using a model endorsed by the World Health Organization's Age Friendly Cities Project. Results will provide insight into eight areas that contribute to age friendly communities, namely public transportation, housing, social participation, respect and inclusion, employment and volunteerism, outdoor spaces and public buildings, community support and health services, and age friendly communication and information. Because we recognize that a certain segment of the population is already well represented by the current service planning and delivery process, we are reaching out to seniors who, for a variety of reasons are currently underrepresented and unconnected to community services.

Minutes of the Annual General Meeting
May 27, 2010 held at Maple Room, 600 West Queens Road,
North Vancouver, BC

Welcome and Introductions

Deanna Charlton, President welcomed members and guests.

Attendance There were 32 people present at the meeting. There were 23 members, 2 staff and 7 guests in attendance.

Constitution of the Meeting

There being a quorum, the meeting was declared duly constituted and called to order at 1.05 pm by the President Deanna Charlton. Members were asked if there were any changes to the Agenda. Being none, it was moved by Jane Osborne, seconded by Alan Jones that the agenda for the AGM be approved. Carried

Deanna Charlton presented regrets from those Board members unable to attend and introduced those present. She thanked Tom Carney, Executive Director, Joan Beddoes, volunteer Secretary and Peter Isaac, Auditor for their input and participation.

Minutes of the 2009 AGM

The Minutes of the AGM of September 17, 2009 were circulated in the 2009 Annual Report.

It was moved by Jane Osborne, seconded by Dolly Cartwright that the Minutes of the Annual General Meeting of 2009 be accepted as presented. Carried

Treasurer's Report

In the absence of Sheila Gilmour, Finance Committee Chair, the Audited Financial Statements for the period April 01, 2009 to March 31, 2010 were presented by Tom Carney, Executive Director. Tom Carney noted that the most significant change over 2009 was that the Reserve Fund was drawn down to zero. This was done in response to comments from grant providers.

Peter Isaac, Auditor was in attendance and commented on a ruling by Canada Revenue Agency which had not been covered in his report. He noted that there were no other items to remark on and asked for questions. Tom Carney provided information in response to a question about United Way funding for the Seniors' Planning Table.

It was moved by Jane Osborne, seconded by Alan Jones that the Financial Statements for fiscal year ended March 31, 2010 be approved as circulated. Carried

It was moved by Anita Dadson, seconded by Dolly Cartwright that the Society thanks Peter Isaac for his continuing support of the Society. Carried

President's Report

Deanna Charlton presented her report which was included in the Annual Report.

Nomination and Election of Directors

The Nominating Committee's Report was presented by Pat Overgaard, Chair of the Membership Committee

The returning Directors nominated for a one year term were:

Anita Dadson
Sheila Gilmour
John O'Neill

The returning Director nominated for a two year term was:

Jane Osborne

The returning Director nominated for a three year term was:

Vivien Christison

The person nominated to a three year term was:

Pat Scarlett

Pat Overgaard asked three times if there were any further nominations from the floor to the Board of Directors. Hearing none she declared the nominations closed and announced that the members nominated above had been elected by acclamation.

Deanna Charlton advised that Pat Overgaard will be leaving the Board and thanked Pat for her service in a number of key roles. Pat was presented with a certificate of appreciation.

New Business

CRA Ruling – Employment Status of the Executive Director

Deanna Charlton advised that the Society had received a ruling that the Executive Director is an employee not a contractor. She further advised that the Board has determined that it intends to comply with the ruling. After a brief discussion it was moved by Anita Dadson, seconded by Pat Overgaard that the solutions proposed by the Board are satisfactory to the Members. Carried

Executive Director's Report

Tom Carney referred Members to his comments in the Annual Report. He summarised the highlights and achievements of the year and gave a brief introduction to the work plan for 2010 – 2011.

Adjournment

At 1.40 p.m., there being no further business, it was moved by Bev Abercrombie, seconded by Pat Overgaard that the meeting be adjourned.

During a short refreshment intermission, members and guests enjoyed circulating and meeting new members.

Guest Speaker

Loren Lovegreen, PhD, Assistant Professor/Undergraduate Chair, Department of Gerontology, Simon Fraser University was introduced by Vivien Christison. Dr Lovegreen made a very interesting presentation on the topic of Relocation Decisions by Seniors.

After her comments, Alan Jones thanked Dr Lovegreen for her information, particularly on the significance of falls in decisions to relocate. We all appreciated her ability to show the connections between health, housing and social capital and their variable influences on relocation decisions. Alan supported Dr Lovegreen's call to reduce the incidence of relocation decisions made as a result of a crisis. We should promote planning for housing relocation.

PRESIDENT'S REPORT

I'm pleased to report that it has been another busy and very interesting year for Lionsview Seniors' Planning Society. Our goal is to support all North Shore seniors in being healthy, independent and connected members of the community. This year, we are conducting a large and diversified survey of our seniors. The data from the survey will be used to inform and influence decisions regarding service delivery to North Shore seniors. The survey results will be available later this year.

We continue to host the Seniors Coalition and the Seniors Planning Table SPT program. The SPT is "seniors driven and seniors led" and the Coalition helps to facilitate effective coordination of services to seniors among North Shore service providers.

Affordable, accessible, sustainable and well located housing is an ongoing challenge and our Housing Committee continues to work on these issues. Our Membership Committee is responsible for recruiting new members, maintaining our membership list, producing "The Link" and recruiting new board members. Our Finance Committee is responsible for fund raising initiatives. For more information on these committees, please see their reports.

Funding our activities is an ongoing challenge. We are very appreciative of the support of the United Way of the Lower Mainland, the three North Shore municipalities, the Province of BC, service clubs, community organizations, the business community and all others who fund our work. Donors are acknowledged elsewhere in this report. We also appreciate the hospitality of Dolly Cartwright and her family, who hosted a fund-raising BBQ in her West Vancouver garden.

Several of our board members are retiring this year and we thank them for their many years of dedication to our Society. Congratulations to Dolly Cartwright the recipient of the BC Achievement Award 2010 and Sheila Gilmour recipient of the Award in 2011,

Also, a big Thank You to our Executive Director, Tom Carney and our volunteer Secretary, Joan Beddoes.

Finally, I would like to thank all of the members of the Survey Project Team, the Survey Advisory Committee, volunteers and organizations who have assisted us with the Seniors Survey. A survey of this magnitude would not have been possible without your help and expertise.

Respectfully submitted

Deanna Charlton, President

EXECUTIVE DIRECTOR'S REPORT

Once again it has been a privilege serving as the Executive Director of the Lionsview Seniors' Planning Society this year.

As we celebrate our 20th anniversary we can point to a number of successes in 2010-2011.

This year, we launched "Seniors Today: Working for a Better Tomorrow". We have undertaken a survey of over 600 seniors to provide them with the opportunity to speak up on the topics and issues that are important to them. Through this survey we are working hard to respect, value and incorporate the voice of all seniors in service delivery planning on the North Shore. We look forward to sharing our Survey findings with our members, seniors, government and community leaders and others in the fall and there will be numerous opportunities for discussion and action going forward, as a result of our findings.

The Survey is led by a Project Team comprised of Karen Nieszeri, Claire Booth, Sylvia Lee, Lenard Reid, Jane Osborne and Monique Gallant and they have done an extraordinary job in leading the largest project ever undertaken by Lionsview.

We are committed to keeping our members informed about our work. The fourth edition of our Newsletter, 'The Link', published in March 2011, was very well received

Our partnership with the United Way of the Lower Mainland, now in its third year, has allowed us to strengthen our Services to Seniors Coalition program on the North Shore and to be part of a larger network of Seniors Planning Tables in the Metro Vancouver region.

Our column, "Older & Wiser," that appears bi weekly, in the North Shore News continues to generate interest and promote discussion on a wide variety of issues that affect seniors on the North Shore.

In closing, I would like to thank the Board and the members of the Society for their support this past year. I want to recognize the leadership provided by Deanna Charlton, our President, the Executive and the Committee Chairs, Sheila Gilmour in Membership, Pat Scarlett in Finance and Viv Christison in Housing, in moving the Society forward this year. Joan Beddoes, our Secretary, has once again provided a steady hand to our organization. Finally, thanks to Peter Isaac, our accountant, whose advice and guidance has proven invaluable to me this past year.

Tom Carney

Executive Director

HOUSING COMMITTEE REPORT

The purpose of the Housing Committee is to respond to the needs expressed by North Shore seniors for well located, accessible and affordable housing that allows them to remain in their own communities.

Our significant achievement was the report titled "North Shore Seniors at risk of homelessness: Needs Assessment" which was written for us by Leya Eguchi. We were able to commission this report as a result of funding from the Districts of West Vancouver and North Vancouver and would like to thank them for their support. For the first time the report provided data on the extent of homelessness among seniors as well as on gaps in the support and housing systems. We were able to use this information to make a further grant application, this time to United Way of Lower Mainland. We are delighted that UWLM recently approved our request. Work is underway to set up an outreach project which links seniors who are nearly homeless to appropriate services and which reduces or prevent evictions.

Housing Committee members attended meetings, provided input and presented to Councils; most notably on the Pacific Arbour developments in both North and West Vancouver and on the BC Anavets redevelopment in the City of North Vancouver. In addition we spent significant hours reviewing and commenting on the District of North Vancouver's proposed new Official Community Plan. Our comments were in line with the principles of creating age friendly neighbourhoods on the North Shore. During this feedback process we make contact with members of different Community Associations and hope to develop these links.

We are very grateful to the Social Planners from the three North Shore Municipalities for their willingness to keep us up to date and to work with us as community partners. They add a great deal to our proceedings. I am also indebted to members of the Housing Committee for their constructive comments and thoughtfulness. This truly is a 'working' Committee.

Respectfully submitted
Viv Christison

Committee: B. Brett [June 2010], T. Carney, V Christison [Chair], M. Coates [March 2011], M Clark, S. Gilmour, J O'Neill, M. Pierce, D. Peters, and Pat Scarlett [to June 2010]

Advisors: Phil Chapman, Cheryl Kathler, Stephen Mikicich, Lynne Pentland

MEMBERSHIP COMMITTEE REPORT

The Membership Committee of the Lionsview Seniors' Planning Society has had another busy year.

The Membership Committee is responsible for recruiting new members and maintaining the Membership List for the Society. The Society currently has over 50 members.

The Committee is responsible for the conduct of the Annual General Meeting (AGM) including making recommendations to the membership at the AGM for the election of new members to the Board of the Society.

The Committee makes a recommendation to the Board of the Society regarding nominations for an Honorary Lifetime Membership in the Society. Three members, Loretto Butler, Barb Kroon, and Mavis Standfield will be granted an Honorary Lifetime Membership Award this year. The Honorary Lifetime Membership category was initiated in 2007. Mary Segal was the first and until this year the only Honorary Lifetime Member of the Society.

The Membership Committee ensures that the Society complies with the Societies Act, that we maintain our good standing as a Registered Charity in the Province of British Columbia and with the Canada Revenue Agency and that we conduct our affairs in accordance with our Constitution.

The Committee is also charged with developing a Communication Strategy with our members. This includes, at a minimum, the preparation of the Annual Report and the preparation of our Annual Newsletter "The Link". We released the fourth edition of "The Link" in March 2011. Our thanks are extended to Living Well Home Care Inc. for funding the publication of "The Link" again this year.

This year we bid a fond farewell to four Board members who have served the Society with distinction for many years. We thank Alan Jones, John O'Neill and Gordon Stewart for their past service and we wish them well.

Finally, this marks my final year as a board member and I would like to thank my fellow Committee Members, Anita Dadson, Pat Overgaard, Dolly Cartwright, and Alan Jones for their contribution this year. I would also like to thank Tom Carney, our Executive Director, who serves as the Secretary to the Committee, for his support this past year.

Respectively submitted

Sheila Gilmour
Chair
Membership Committee

SERVICES TO SENIORS COALITION – NORTH SHORE

Lionsview has acted as the host agency for the North Shore Services to Seniors Coalition since the service began in 1992. The Services to Seniors Coalition is often referred to and is probably best known simply as the Coalition. The Coalition has grown over the years and is now comprised of 50 member agencies including representatives from health, community and social service providers, housing, transportation, recreation, the faith community, government and more.

The purpose of the Services to Seniors Coalition-North Shore is to facilitate the effective coordination of services to seniors, among North Shore service providers. We do that through a program of education, networking, information sharing and group projects.

Again this year the Coalition received a grant in the amount of \$25,000 from the United Way of the Lower Mainland to incorporate a Seniors Planning Table (SPT) within the mandate of the Coalition. The main project for the SPT this past year was to conduct a Survey of Seniors on the North Shore. We were fortunate to connect with Bob Prenovost of PM Volunteers.org in the very early stages of planning our Survey. The mission of PM-Volunteers.org is to mobilize the project management community in order to generate high value skilled volunteer project management services for Not for Profit community and charitable organizations. We are currently working with a project team (see the report from the Executive Director) and this partnership is proving to be a tremendous success. We think that this model can be duplicated by other agencies going forward. We are delighted to partner with the United Way of the Lower Mainland on the SPT and we are grateful for their support.

The Coalition met eight times last year. We reviewed the results of last year's program and the projects from our three Working Groups. We benefitted as a group from presentations on Elder Financial Abuse, Understanding the Personal Health Decisions and Trade Offs of Low Income Older Woman, and Transportations Initiatives for Seniors. We learned from the experts about how to work with the media, and details on the BC Pharmacare Program. As always there were opportunities to learn from our own members and we now have scheduled a session in our program for members and guests to raise issues of concern and to take action as required for benefit of all of the seniors we serve.

Funding for the Coalition is provided by a grant from the three North Shore Municipalities, the United Way of the Lower Mainland and from membership fees.

The Coalition meets formally on the third Tuesday of the month, from noon to 2:00 p.m., in the Oak Room, at the Delbrook Community Centre. Membership in the Coalition is included in your Society membership

FINANCIAL SUPPORT

The Lionsview Seniors' Planning Society gratefully acknowledges the financial assistance we have received from:

THE CITY OF NORTH VANCOUVER

THE DISTRICT OF NORTH VANCOUVER

THE DISTRICT OF WEST VANCOUVER

LIVING WELL HOME CARE SERVICES INC.

PROVINCE OF BRITISH COLUMBIA

ROYALTY HOME CARE

THE ROYAL CANADIAN LEGION – BRANCH 60

THE ROYAL CANADIAN LEGION BRANCH 114

THE UNITED WAY OF THE LOWER MAINLAND

and donations and membership fees from
individuals who support our work

LIONSVIEW SENIORS' PLANNING SOCIETY
FINANCIAL STATEMENTS
AS AT MARCH 31, 2011

PETER ISAAC & ASSOCIATES
CERTIFIED GENERAL ACCOUNTANT

3090 PRINCESS AVE., NORTH VANCOUVER, B.C., CANADA V7N 2C8 • TEL.: (604) 980-0166 • FAX: (604) 980-0164

Auditor's Report

To the members of Lionsview Seniors' Planning Society:

I have audited the balance sheet of LIONSVIEW SENIORS' PLANNING SOCIETY as at MARCH 31, 2011 and the statements of income and cash flow for the year then ended. These financial statements are the responsibility of the committee. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the committee, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Society as at MARCH 31, 2011 and the results of its operations for the year then ended in accordance with Canadian generally accepted accounting principles. As required by the Society Act (BC) I report that, in my opinion, these principles have been applied on a basis consistent with that of the prior year.



Peter J.A. Isaac, CGA

North Vancouver, B.C.
May 19, 2011

LIONSVIEW SENIORS' PLANNING SOCIETY
BALANCE SHEET
AS AT MARCH 31, 2011

	MAR 11	MAR 10
ASSETS		
Current assets		
Cash	\$ 5,961	\$10,798
Gaming account	10,110	119
Equity shares	12	12
Seniors Planning Table	16,019	18,997
ING Account	1	1
GST Recoverable	524	166
	-----	-----
	32,627	30,093
	-----	-----
Capital assets		
	-----	-----
	\$32,627	\$30,093
	=====	=====
LIABILITIES		
MEMBERS' EQUITY		
Members' equity		
Members' Equity	30,093	30,625
Excess of revenue over expenses	2,534	(532)
	-----	-----
	32,627	30,093
	-----	-----
	-----	-----
	\$32,627	\$30,093
	=====	=====

The attached notes are an integral part of these statements

LIONSVIEW SENIORS' PLANNING SOCIETY
STATEMENT OF REVENUE & EXPENSE
FOR THE YEAR ENDED MARCH 31, 2011

	MAR 11	MAR 10
Revenue		
Coalition Membership Fees	\$ 715	\$ 430
Donations	808	870
Grants	25,850	39,960
Interest Income	8	57
LSPS Membership Fees	410	470
North Shore News	550	1,200
Other income	1,190	1,085
UWLM - Seniors Planning Table	25,000	
	-----	-----
	54,531	44,072
	-----	-----
Expenses		
Computer Expenses	465	168
Consulting Fees		8,054
Fax	5	
Fees, Dues & Licences	124	184
Honoraria	1,111	1,043
Insurance	975	975
Interest & Bank Charges	27	36
Office Supplies	15	1,349
Other		175
Meeting Expenses	304	557
Photocopies	924	555
Postage	144	403
Program Expense	12,361	383
Rent & utilities	2,674	2,396
Telecommunications	1,282	776
Wages & Benefits	31,586	27,550
	-----	-----
	51,997	44,604
	-----	-----
Excess of Revenue over Expenses.	\$ 2,534	\$ (532)
	=====	=====

The attached notes are an integral part of these statements.

LIONSVIEW SENIORS' PLANNING SOCIETY
CASH FLOW STATEMENT
FOR THE YEAR ENDED MARCH 31, 2011

	MAR 11	MAR 10
Income before other items	\$ 2,534	\$ (532)
Operating activities		
Adjustments to convert to cash basis		
G.S.T. recoverable	(358)	44
	-----	-----
	2,176	(488)
	-----	-----
	2,176	(488)
	-----	-----
Financing activities		
	-----	-----
	0.00	0.00
	-----	-----
Investing activities		
	-----	-----
	0.00	0.00
	-----	-----
Increase in cash	2,176	(488)
Cash & equivalents at beginning of year	29,927	30,415
	-----	-----
Cash & equivalents at end of year	\$ 32,103	\$ 29,927
	=====	=====
As represented by:		
Cash	\$ 5,961	\$ 10,798
Gaming account	10,110	119
Equity shares	12	12
Seniors Planning Table	16,019	18,997
ING Account	1	1
	-----	-----
	\$ 32,103	\$ 29,927
	=====	=====

The attached notes are an integral part of these statements

LIONSVIEW SENIORS' PLANNING SOCIETY
Statement of Members' Equity
YEAR ENDED MARCH 31, 2011
(Unaudited - see Notice to reader)

	MAR 11	MAR 10
Balance at beginning of the year	\$ 30,093	\$ 30,625
Net Income (loss) for the year	2,535	(530)
	-----	-----
	32,628	30,095
	-----	-----
Balance at end of year	\$ 32,628	\$ 30,095
	=====	=====

The attached notes are an integral part of these statements.